

City of Crosslake

Public Information Meeting
2014 Budget
2013 Collectible 2014 Tax Levy

Tuesday, December 3, 2013
7: 00 PM – City Hall
37028 County Road 66
Crosslake, MN 56442

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Notice of
Proposed Property Taxes

The City of Crosslake

The Crosslake City Council will hold a public meeting to review the Proposed 2014 Budget, the amount of property taxes it is proposing to collect to pay for the costs of services the City will provide in 2014.

Attend the Public Meeting

All Crosslake city residents are invited to attend the public meeting of the City Council to express their opinions on the proposed budget and the proposed amount of 2014 property taxes. The meeting will be held on:

Tuesday, December 3, 2013
7:00 P.M. - City Hall
37028 County Road 66
Crosslake, MN 56442

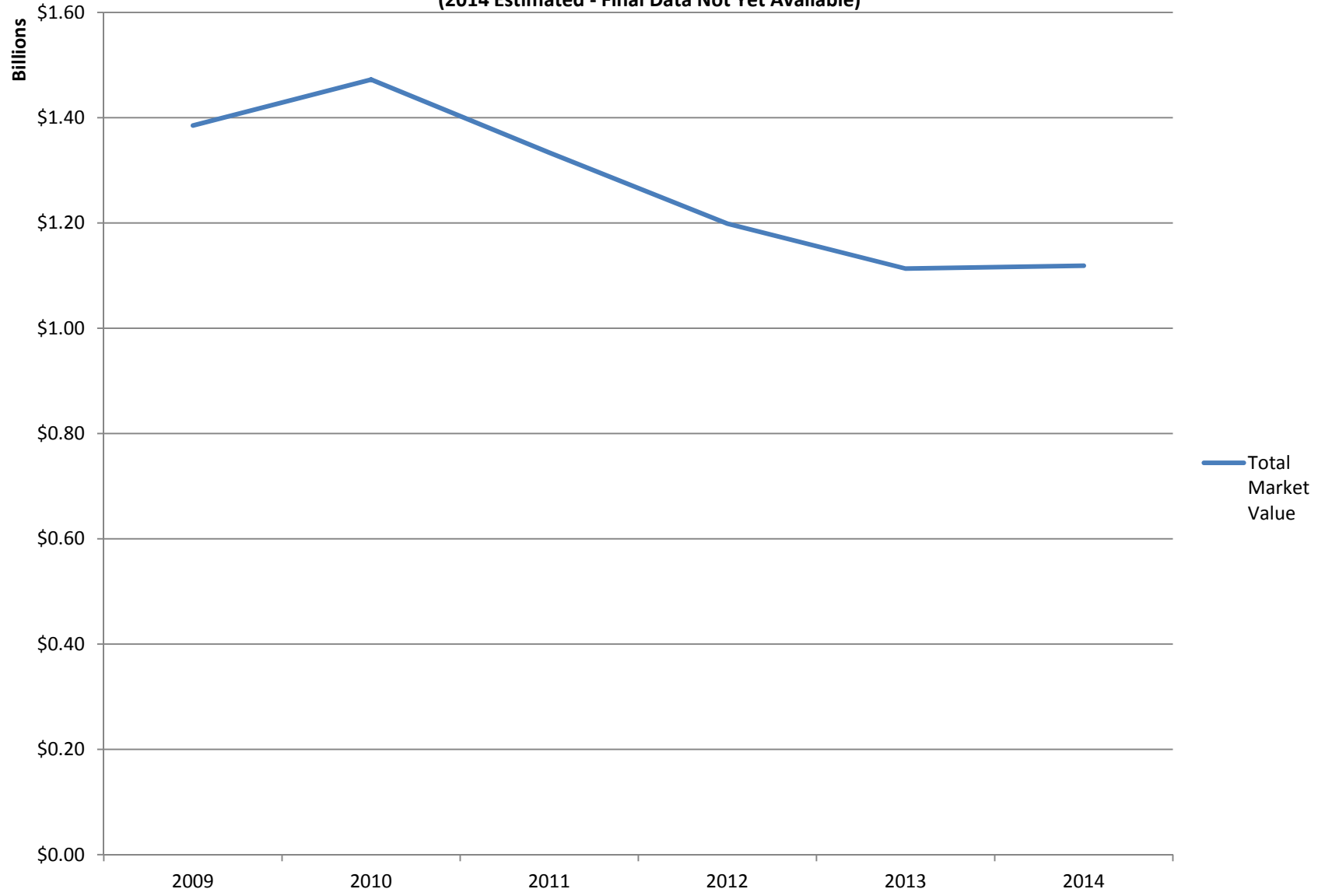
*Posted at City Hall
Post Office
Crosslake Communications
Community Center*

2013 Property Tax Data Table
Prepared by League of Minnesota Cities
(Data provided by Minnesota Department of Revenue)
July 2013

City	2012 Population	2013 NET TAX CAPACITY RATES				
		Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Crosslake	2162	34.34%	22.90%	14.16%	0.19%	71.59%
Backus	244	29.77%	80.24%	4.51%	0.12%	114.63%
Baxter	7661	34.31%	53.61%	24.42%	0.19%	112.53%
Brainerd	13621	33.51%	58.62%	24.22%	1.75%	118.11%
Breezy Point	2394	34.34%	42.20%	14.67%	0.19%	91.40%
Cass Lake	761	28.08%	130.66%	26.55%	0.12%	185.42%
Cohasset	2737	52.10%	20.51%	18.35%	0.44%	91.40%
Crosby	2389	33.30%	123.67%	14.09%	1.25%	172.31%
Deer River	935	50.00%	153.67%	10.45%	0.44%	214.55%
Deerwood	537	34.26%	92.04%	14.56%	1.32%	142.18%
East Gull Lake	989	30.27%	9.66%	22.98%	0.12%	63.03%
Emily	823	34.34%	35.83%	14.66%	1.32%	86.15%
Fifty Lakes	392	34.34%	24.18%	5.03%	1.32%	64.86%
Grand Rapids	10906	50.92%	67.86%	18.64%	0.25%	137.68%
Hackensack	314	30.27%	58.24%	9.46%	0.12%	98.09%
Ironton	577	33.42%	155.44%	13.56%	1.32%	203.73%
Jenkins	439	34.34%	54.26%	14.67%	0.19%	103.46%
Lake Shore	1013	30.27%	14.38%	23.14%	0.12%	67.91%
Little Falls	8315	59.87%	88.14%	14.89%	2.09%	164.98%
Longville	154	33.60%	71.26%	1.98%	0.12%	106.97%
Manhattan Beach	57	34.34%	26.62%	5.03%	0.19%	66.18%
Menahga	1304	93.74%	81.74%	25.14%	0.13%	200.75%
Nisswa	1988	34.34%	29.06%	24.20%	0.19%	87.79%
Park Rapids	3808	35.51%	69.72%	18.94%	1.04%	125.21%
Pequot Lakes	2185	34.34%	54.35%	14.67%	1.53%	104.89%
Pierz	1387	60.55%	47.43%	21.10%	0.51%	129.59%
Pine River	939	29.71%	85.74%	5.01%	0.12%	120.58%
Remer	369	30.20%	106.67%	1.91%	1.47%	140.25%
Sebeka	710	90.31%	166.77%	3.47%	0.13%	260.67%
Walker	925	29.53%	82.05%	9.26%	0.12%	120.97%
Average City	5,171	48.46%	48.79%	28.53%	7.22%	133.01%

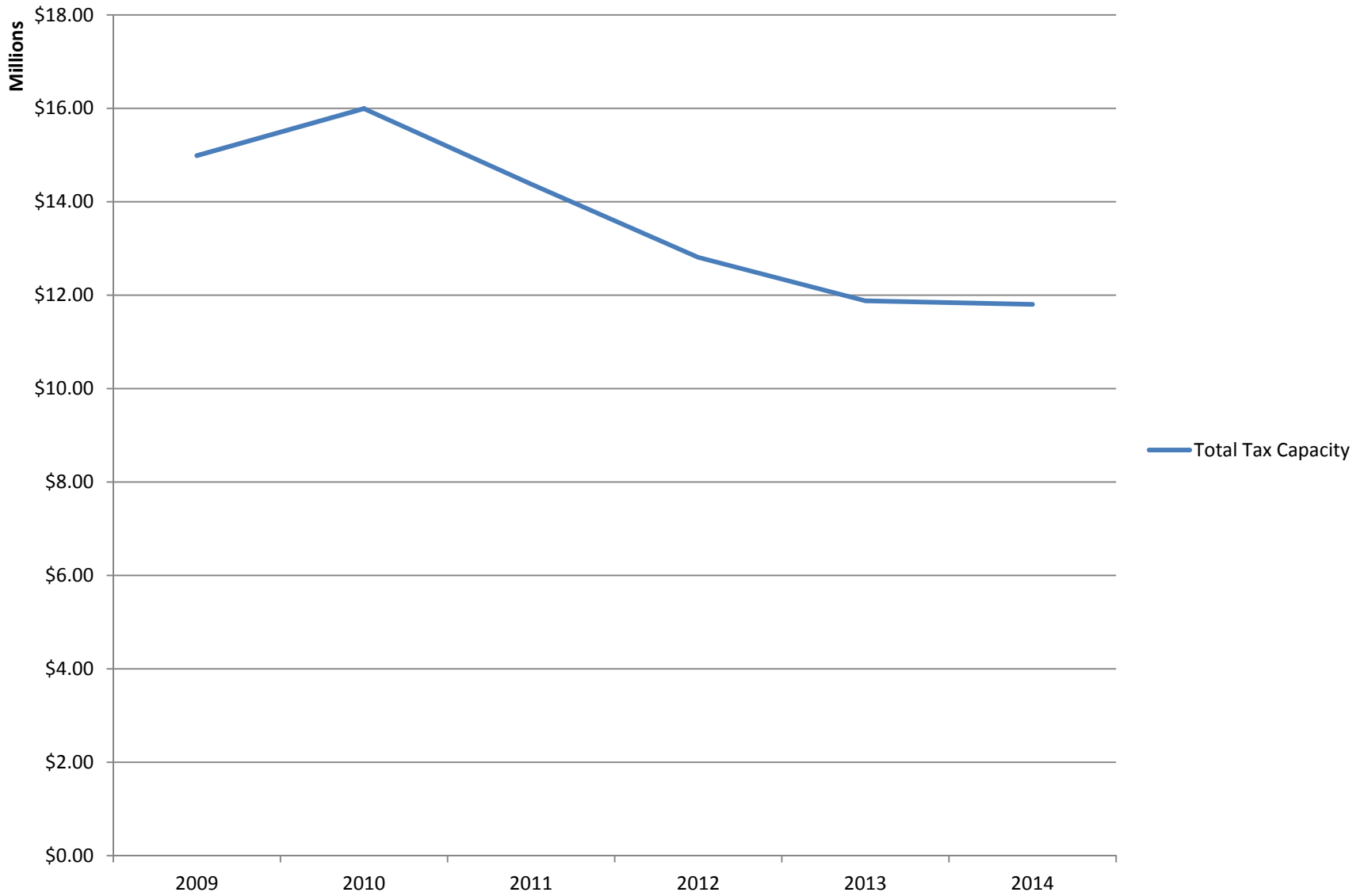
Total Market Value

Source: League of Minnesota Cities
(2014 Estimated - Final Data Not Yet Available)



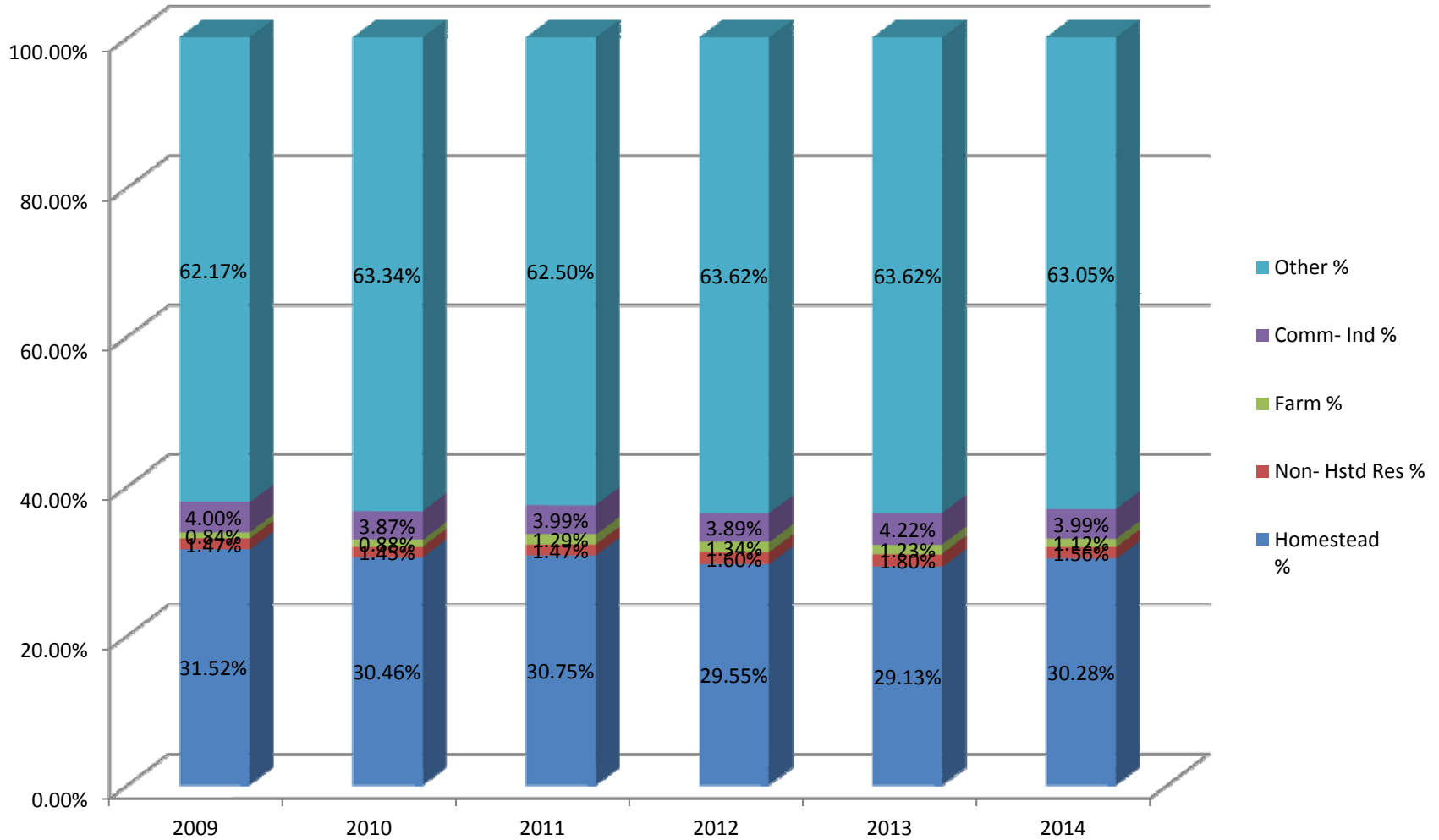
Total Tax Capacity

Source: League of Minnesota Cities
(2014 Estimated - Final Data Not yet Available)



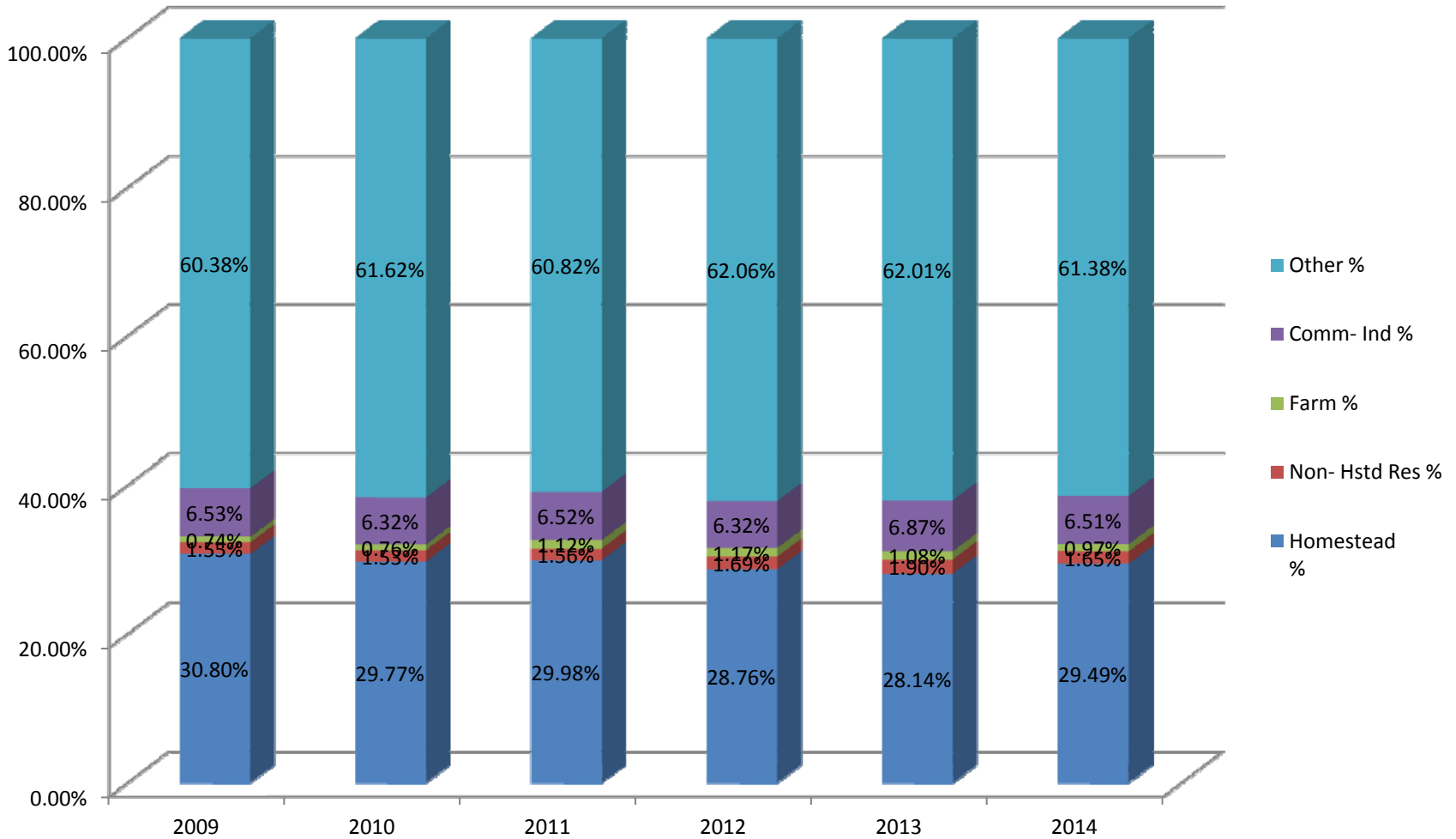
Market Value Composition

(Source: MN League of Cities, 2014 Estimated – Final Data Not Yet Available)

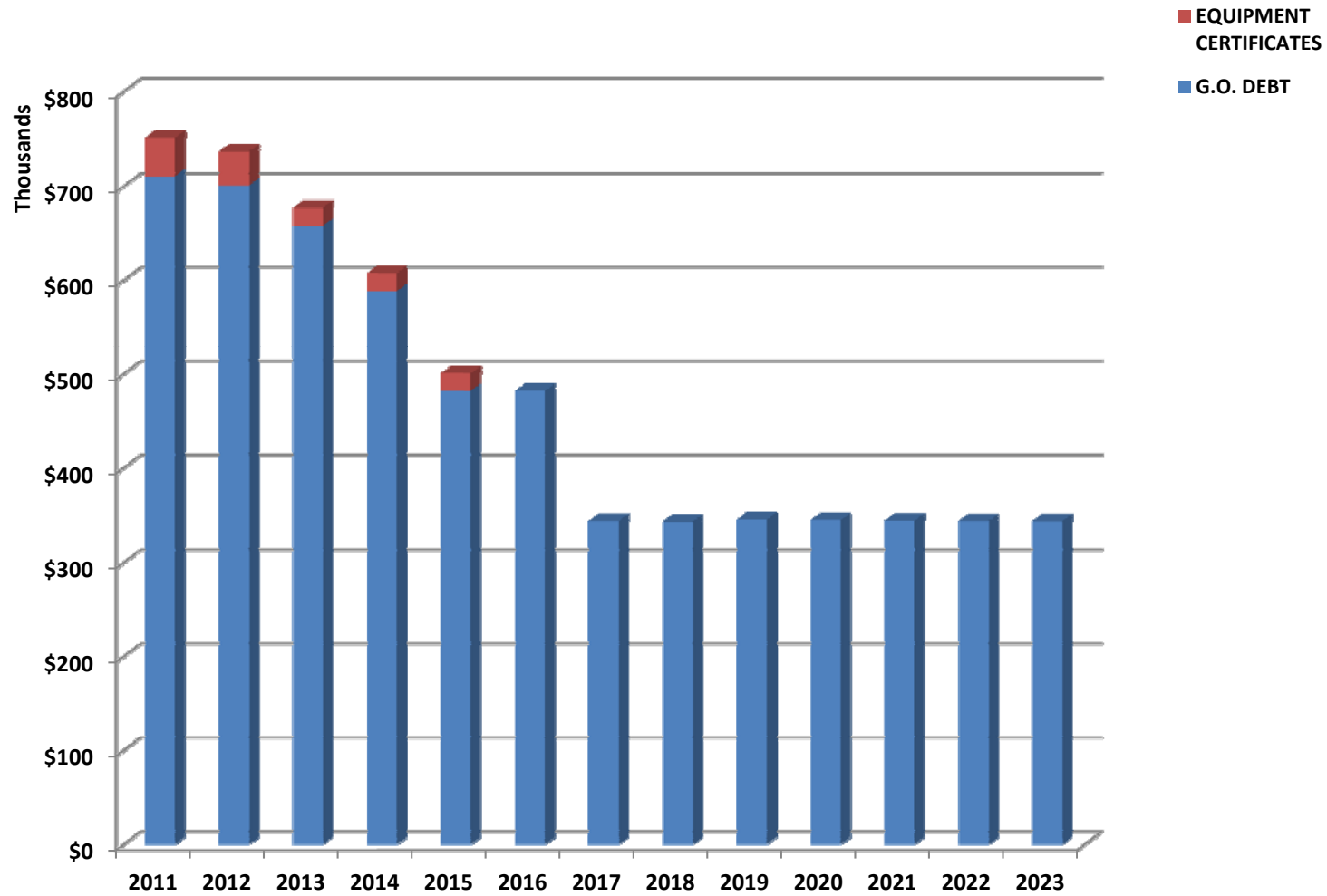


Tax Capacity Composition

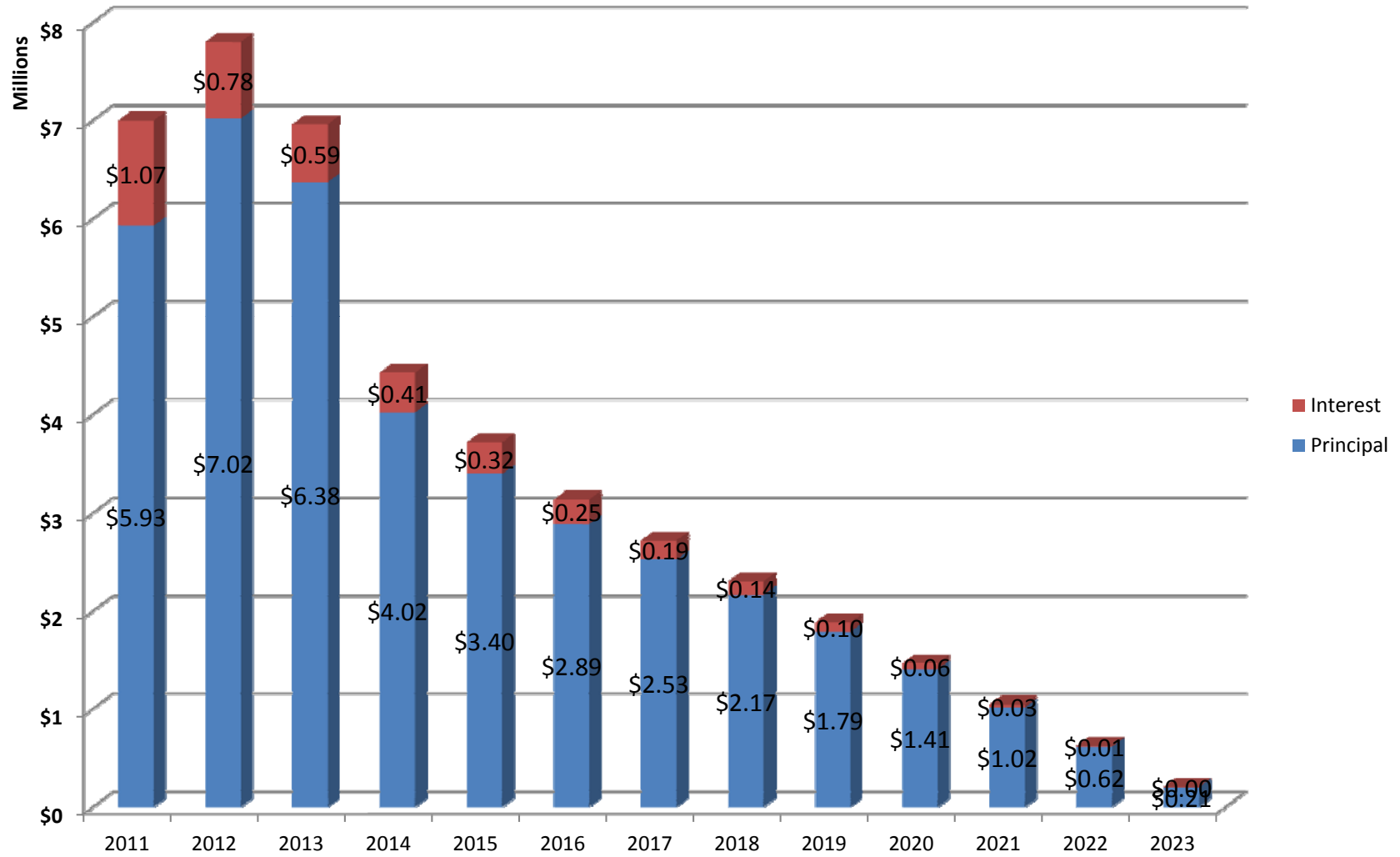
(Source: MN League of Cities, 2014 Estimated – Final Data Not Yet Available)



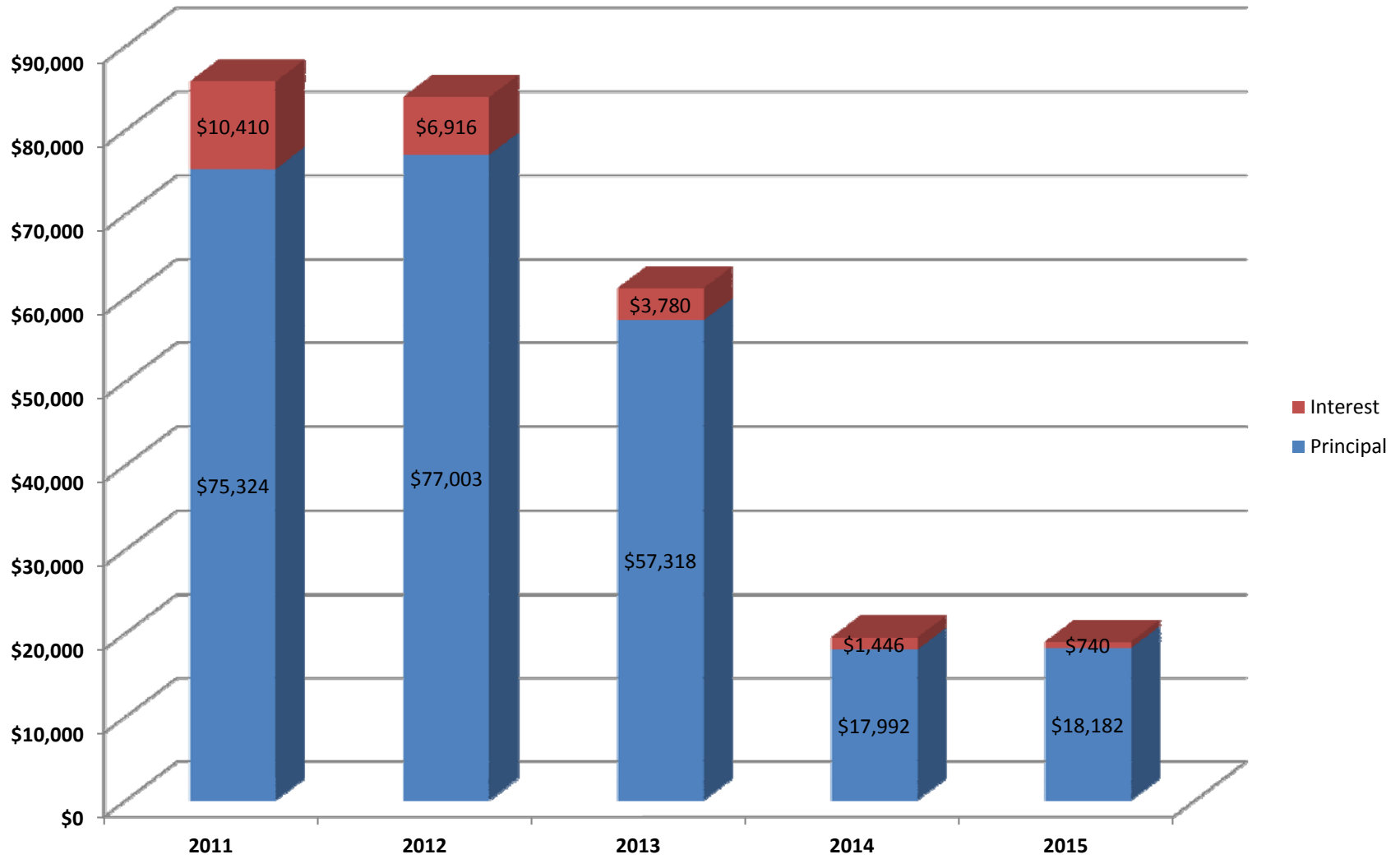
CITY OF CROSSLAKE - DEBT LEVY HISTORY



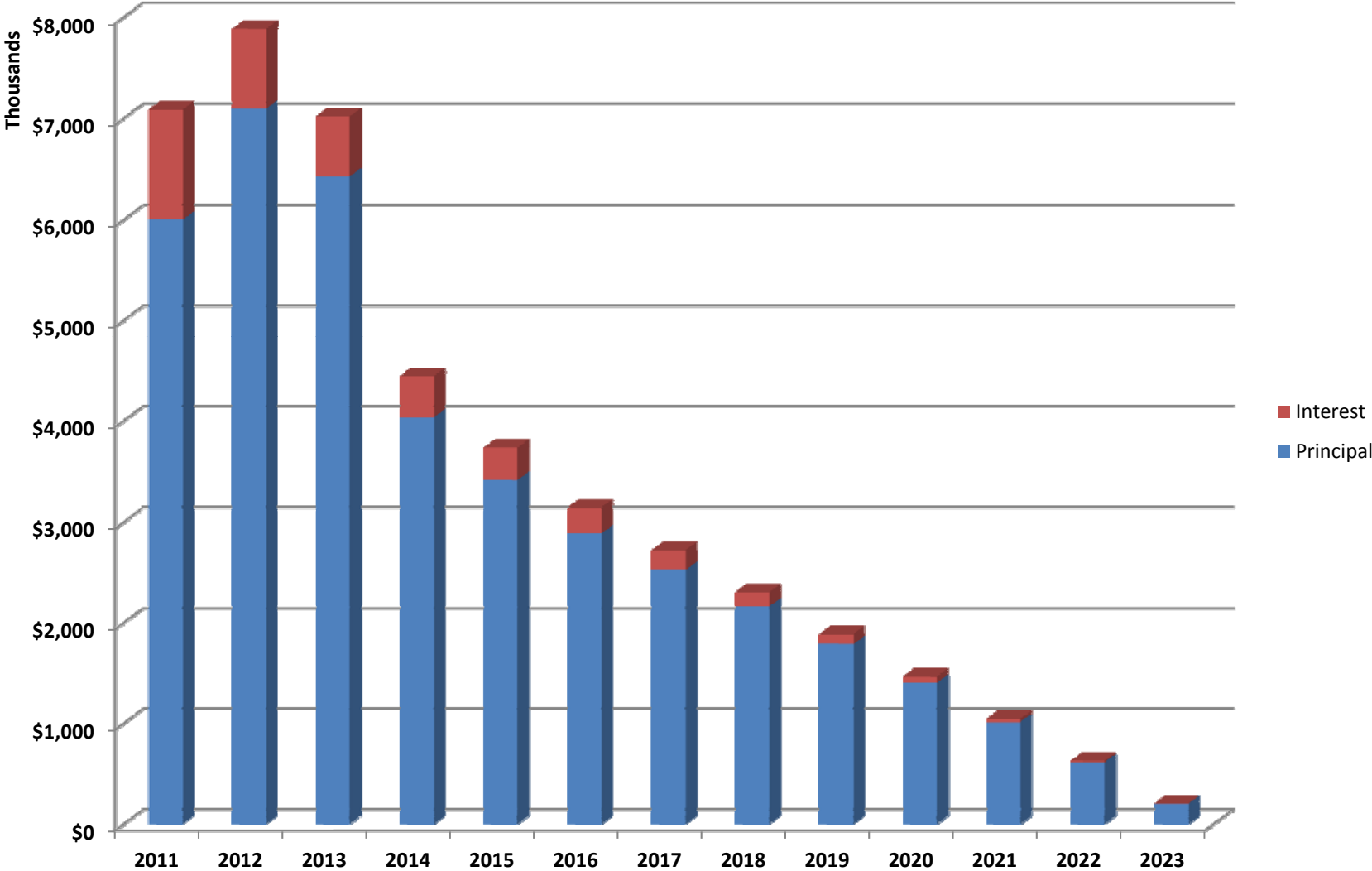
CITY OF CROSSLAKE - OUTSTANDING G.O.DEBT - PRINCIPAL AND INTEREST



City of Crosslake - Outstanding Equipment Certificates



City of Crosslake - Total Debt Outstanding



City of Crosslake 2014 Summary Budget Proposal - 12/3/2013 Update								
Description	Total - All Funds	(101)/(401) General Fund	(301) Debt Service Fund	(405) TIF Fund	(502) EDA Operating Fund	(503) EDA Revolving Loan Fund	(601) Sewer Operating	(651) Sewer Restricted Sinking Fund
Revenues								
General Levy	2,192,309	2,169,309	0	0	23,000	0	0	0
D/S Levy	607,691	141,599	245,092	0	0	0	0	221,000
Tax Increments	14,000	0	0	14,000	0	0	0	0
Sewer Charges for Services	195,000	0	0	0	0	0	195,000	0
Special Assessments	54,229	5,424	48,805	0	0	0	0	0
County Payment Joint Facility	112,839	112,839	0	0	0	0	0	0
Crosslake Communications	277,500	277,500	0	0	0	0	0	0
Other Revenues	425,777	410,394	3,233	0	0	6,450	3,200	2,500
Total Revenues (Estimated)	3,879,345	3,117,065	297,130	14,000	23,000	6,450	198,200	223,500
Expenditures								
Operating Expenditures	2,705,106	2,249,750	0	14,000	23,000	1,000	417,356	0
Debt Service	2,603,585	232,765	297,130	0	0	0	0	2,073,690
Capital Outlay	577,465	567,465	0	0	0	0	10,000	0
Total Expenditures (Estimated)	5,886,157	3,049,980	297,130	14,000	23,000	1,000	427,356	2,073,690
Revenues Over (Under) Expenditures	(2,006,812)	67,084	0	0	0	5,450	(229,156)	(1,850,190)
Adjustments: (For Budget Use Only)								
Add:								
Depreciation Included Above	200,000	0	0	0	0	0	200,000	0
Debt Service Fund Escrow Account (Estimate)	1,794,853	0	0	0	0	0	0	1,794,853
Sewer Connection Charges (Estimate)	29,043	0	0	0	0	0	0	29,043
Set-Aside to Replenish Capital	(67,084)	(67,084)	0	0	0	0	0	0
Use Existing Funds for Sewer Study	50,000	0	0	0	0	0	0	50,000
Adjusted Revenues Over (Under) Expenditures	0	0	0	0	0	5,450	(29,156)	23,706

2013 Pay 2014 Levy Assumptions:	
General Levy	2,192,309
D/S Levy	607,691
Subtotal	2,800,000
Prior Year Total Levy	2,709,916
Increase From Prior Year	90,084
New Items for 2014:	
EDA	23,000
Set-aside to replenish Capital	67,084
Increase From Prior Year	90,084
	0

**CITY OF CROSSLAKE
REVENUES - SUMMARY**

	2012		2013	2014
	BUDGET	ACTUAL	ADOPTED BUDGET	PROPOSED BUDGET
GENERAL FUND				
General Levy	1,973,145	1,986,112	2,032,679	2,169,309
Debt Service Levy:				
<i>Equipment Certificates</i>	35,459	35,459	19,438	19,438
<i>Emergency Services Center</i>	50,883	50,883	43,743	0
<i>2012 Series 2012 A \$2,070K</i>	0	0	0	122,161
Special Assessments	0	2,192	6,198	5,424
County Payment Joint Facility	111,262	111,575	0	112,839
Crosslake Communications	265,000	265,000	265,000	277,500
Other Revenues	378,864	3,286,117	385,879	410,394
TOTAL GENERAL FUND	2,814,613	5,737,339	2,752,937	3,117,065
DEBT SERVICE FUND				
Property Taxes:				
General Property Taxes	18,820	20,330	23,305	0
<i>2001 Series A \$605K</i>	34,155	34,052	0	0
<i>2002 Series A \$825K</i>	24,000	24,029	51,555	0
<i>2004 Series A \$1,095K</i>	109,046	109,456	0	0
<i>2006 Series B \$1,330K</i>	132,746	133,341	133,746	135,746
<i>2012 Series A \$385K</i>	0	0	236,005	109,346
Special Assessments	77,528	82,278	56,186	48,805
Penalties and Interest	1,500	7,259	1,500	3,233
County Joint Payment Facility	119,720	0	124,550	0
Bond Proceeds/Premium	0	394,951	0	0
TOTAL DEBT SERVICE FUND	517,515	805,695	626,847	297,130
TAX INCREMENT FUND				
Tax Increments	35,000	38,831	15,000	14,000
TOTAL TAX INCREMENT FUND	35,000	38,831	15,000	14,000
ECONOMIC DEVELOPMENT FUND(S)				
General Property Taxes	0	0	0	23,000
Lease Revenue	0	3,885	0	0
Revolving Loan Interest	0	5,146	0	4,450
Interest	0	2,469	0	2,000
TOTAL ECONOMIC DEV. FUND(S)	0	11,500	0	29,450
SEWER FUND				
Sewer User Fees/Penalties	192,716	202,175	194,472	195,000
D/S Levy - 2012 Series A \$1,855K	220,400	223,483	221,000	221,000
Penalties and Interest	1,990	7,988	1,200	3,200
Interest	0	4,932	0	500
Miscellaneous Revenues	0	14,276	2,000	2,000
Transfers	0	(112,351)	0	0
TOTAL SEWER FUND	415,106	340,503	418,672	421,700
TOTAL REVENUES	3,782,234	6,933,868	3,813,456	3,879,345

**CITY OF CROSSLAKE
EXPENDITURES - SUMMARY**

	2012 ACTUAL				2013 ADOPTED BUDGET				2014 PROPOSED			
	OPERATING	CAPITAL	DEBT	TOTAL	OPERATING	CAPITAL	DEBT	TOTAL	OPERATING	CAPITAL	DEBT	TOTAL
GENERAL FUND												
COUNCIL	29,785	0	0	29,785	30,776	0	0	30,776	30,776	0	0	30,776
ADMINISTRATION	301,087	0	0	301,087	306,747	1,000	1,548	309,295	255,778	3,000	1,548	260,326
ELECTIONS	3,967	0	0	3,967	250	0	0	250	4,500	0	0	4,500
AUDIT/LEGAL SERVICES	48,784	0	0	48,784	45,000	0	0	45,000	50,000	0	0	50,000
PLANNING AND ZONING	255,071	11,738	1,545	268,355	276,481	2,000	1,548	280,029	223,570	0	1,548	225,118
GENERAL GOVERNMENT	170,748	167,743	0	338,490	123,100	76,557	0	199,657	151,301	7,000	0	158,301
POLICE ADMINISTRATION	502,903	32,823	0	535,726	490,555	21,000	0	511,555	502,718	45,000	0	547,718
FIRE ADMINISTRATION	147,874	40,987	2,657,470	2,846,332	122,652	34,400	16,767	173,819	124,881	156,771	16,767	298,419
AMBULANCE SERVICES	13,250	0	0	13,250	13,736	0	0	13,736	0	0	0	0
PUBLIC WORKS	443,218	300,559	16,021	759,799	437,715	325,700	0	763,415	458,570	339,194	0	797,763
CEMETERY	1,149	2,252	0	3,401	2,060	1,000	0	3,060	2,000	1,000	0	3,000
PARKS AND RECREATION	356,582	97,126	0	453,708	353,738	35,000	0	388,738	362,959	15,000	0	377,959
LIBRARY	50,980	3,445	0	54,425	47,779	0	0	47,779	50,257	500	0	50,757
RECYCLING	32,340	0	0	32,340	32,440	0	0	32,440	32,440	0	0	32,440
GENERAL FUND DEBT SERVICE 2012 SERIES A \$ 2,070K	0	0	0	0	0	0	0	0	0	0	212,903	212,903
TOTAL GENERAL FUND	<u>2,357,739</u>	<u>656,674</u>	<u>2,675,036</u>	<u>5,689,449</u>	<u>2,283,029</u>	<u>496,657</u>	<u>19,863</u>	<u>2,799,549</u>	<u>2,249,750</u>	<u>567,465</u>	<u>232,765</u>	<u>3,049,980</u>
DEBT SERVICE FUND												
2001 Series A \$605K	0	0	51,138	51,138	Paid off in 2011	0	0	0	N/A	N/A	N/A	0
2002 Series A \$825K	0	0	48,206	48,206	0	0	51,125	51,125	N/A	N/A	N/A	0
2004 Series A \$1,095K	0	0	515,930	515,930	Paid off in 2012	0	0	0	N/A	N/A	N/A	0
2006 Series B \$1,330K	0	0	163,921	163,921	0	0	163,690	163,690	0	0	163,230	163,230
2012 Series A \$ 385K	0	0	4,492	4,492	0	0	337,753	337,753	0	0	133,900	133,900
Bond Issuances/Fiscal Agent Fees	0	0	29,763	29,763	0	0	1,318	1,318	0	0	0	0
TOTAL DEBT SERVICE FUND	<u>0</u>	<u>0</u>	<u>813,450</u>	<u>813,450</u>	<u>0</u>	<u>0</u>	<u>553,886</u>	<u>553,886</u>	<u>0</u>	<u>0</u>	<u>297,130</u>	<u>297,130</u>
TAX INCREMENT FUND												
TAX INCREMENT	36,545	0	0	36,545	15,000	0	0	15,000	14,000	0	0	14,000
TOTAL TAX INCREMENT FUND	<u>36,545</u>	<u>0</u>	<u>0</u>	<u>36,545</u>	<u>15,000</u>	<u>0</u>	<u>0</u>	<u>15,000</u>	<u>14,000</u>	<u>0</u>	<u>0</u>	<u>14,000</u>
CAPITAL PROJECTS - AMBULANCE/FIRE BLDG												
CAPITAL OUTLAY	0	88,616	0	88,616	0	0	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS FUND	<u>0</u>	<u>88,616</u>	<u>0</u>	<u>88,616</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
ECONOMIC DEVELOPMENT FUND(S)												
OPERATING	309,965	0	2,373,885	2,683,850	0	0	42,085	42,085	23,000	0	0	23,000
REVOLVING LOAN	10,013	0	0	10,013	0	0	0	0	1,000	0	0	1,000
TOTAL ECONOMIC DEVELOPMENT	<u>319,978</u>	<u>0</u>	<u>2,373,885</u>	<u>2,693,863</u>	<u>0</u>	<u>0</u>	<u>42,085</u>	<u>42,085</u>	<u>24,000</u>	<u>0</u>	<u>0</u>	<u>24,000</u>
SEWER FUND												
SEWER OPERATING FUND	426,851	0	0	426,851	187,396	7,500	0	194,896	417,356	10,000	0	427,356
SEWER DEBT SERVICE FUND	0	0	228,601	228,601	0	0	208,040	208,040	0	0	2,073,690	2,073,690
TOTAL SEWER FUND	<u>426,851</u>	<u>0</u>	<u>228,601</u>	<u>655,452</u>	<u>187,396</u>	<u>7,500</u>	<u>208,040</u>	<u>402,936</u>	<u>417,356</u>	<u>10,000</u>	<u>2,073,690</u>	<u>2,501,046</u>
TOTAL EXPENDITURES	<u>3,141,113</u>	<u>745,290</u>	<u>6,090,972</u>	<u>9,977,376</u>	<u>2,485,425</u>	<u>504,157</u>	<u>823,874</u>	<u>3,813,456</u>	<u>2,705,106</u>	<u>577,465</u>	<u>2,603,585</u>	<u>5,886,157</u>

**City of Crosslake
Capital Outlay Budget - 2014 - 12/03/2013 Update**

	<u>2013 Budget</u>	<u>2014 Proposed</u>
41400 ADMINISTRATION		
Capital Outlay		
Misc - Computers/Screens/Office Chair/Software	1,000	3,000
	<u>0</u>	<u>0</u>
Total 41400 Administration	<u>1,000</u>	<u>3,000</u>
41910 PLANNING AND ZONING		
Capital Outlay		
Other	2,000	0
	<u>0</u>	<u>0</u>
Total 41910 Planning and Zoning	<u>2,000</u>	<u>0</u>
41490 GENERAL GOVERNMENT		
Capital Outlay		
EMS Reserves	1,500	2,000
Capital Outlay-Building	55,057	5,000
Capital Outlay-Land	20,000	0
	<u>0</u>	<u>0</u>
Total 41940 General Government	<u>76,557</u>	<u>7,000</u>
42110 POLICE ADMINISTRATION		
Capital Outlay		
Office Computers (2 @ \$1,200 Each)	0	2,400
Other Computers/Equipment	0	2,600
	<u>0</u>	<u>0</u>
	<u>0</u>	<u>5,000</u>
Capital Outlay - Vehicles		
Squad Car	15,000	26,000
Squad Equipment	0	8,000
Squad Computer	6,000	6,000
	<u>0</u>	<u>0</u>
	<u>21,000</u>	<u>40,000</u>
Total 42110 Police Admin. Capital Outlay	<u>21,000</u>	<u>45,000</u>
42280 FIRE ADMINISTRATION		
Capital Outlay		
Misc. Equipment	9,400	10,000
	<u>0</u>	<u>0</u>
	<u>9,400</u>	<u>10,000</u>
Capital Outlay - Vehicles		
Vehicles - Net of Trade-Ins	25,000	146,771
	<u>0</u>	<u>0</u>
	<u>25,000</u>	<u>146,771</u>
Total 42280 Fire Administration	<u>34,400</u>	<u>156,771</u>
43000 PUBLIC WORKS (GENERAL)		
Capital Outlay	15,700	15,000
Capital Outlay - Vehicles - New Truck	0	130,000
Capital Outlay - Crackfill	25,000	25,000
Capital Outlay - Overlays	285,000	169,194
	<u>0</u>	<u>0</u>
Total 43000 Public Works (General)	<u>325,700</u>	<u>339,194</u>

**City of Crosslake
Capital Outlay Budget - 2014 - 12/03/2013 Update**

	2013 Budget	2014 Proposed
43100 CEMETERY		
Capital Outlay	1,000	1,000
Total 43100 Cemetery	1,000	1,000
45100 PARKS AND RECREATION		
Capital Outlay	15,000	15,000
Capital Outlay-Land	20,000	0
Capital Outlay - Tennis Courts	0	0
	0	0
	35,000	15,000
45500 LIBRARY		
Capital Outlay	0	500
	0	0
Total 45500 Library	0	500
Total General Fund	496,657	567,465
FUND 601 SEWER OPERATING		
Capital Outlay	7,500	10,000
	0	0
Total Fund 601 Sewer Operating	7,500	10,000
TOTAL CAPITAL OUTLAY	504,157	577,465

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
FUND 101 GENERAL FUND					
General Property Taxes	2,066,335	2,023,692	1,184,061	2,052,117	2,188,747
County Payment Joint Facility	0	0	993	0	112,839
Emergency Services Levy	46,896	50,955	3,543	43,743	0
2003 Joint Facility Levy	108,117	111,575	0	0	0
2012 Series A Levy - New	0	0	66,985	0	122,161
Other Taxes	2,575	466	237	0	0
Penalties and Interest DelTax	4,675	1,739	3,202	2,000	2,000
Alcoholic Beverages	12,325	12,300	18,259	12,325	12,300
Club Liquor License	500	500	500	500	500
Beer and Wine License	700	1,395	275	700	1,000
Other Licenses/Permits	100	150	200	150	200
State Grants and Aids	0	25,746	1,900	0	0
Local Government Aid	0	0	0	0	0
Homestead Credit	0	0	0	0	0
Mobile Home Homestead Credit	1,489	184	0	0	0
Taconite Homestead Credit	0	0	0	0	0
Police Training Reimbursement	1,894	1,993	1,709	2,000	2,000
Police State Aid	33,261	32,363	36,192	33,000	33,000
Fire State Aid	38,924	38,034	45,455	29,000	28,000
Insurance Premium Reimburse	14,387	27,064	8,652	0	0
PERA State Aid	2,979	2,979	1,490	2,979	2,979
Insurance Claim Reimbursement	8,770	32,919	30,435	0	0
Recycling Grant	30,000	30,000	30,000	30,000	30,000
Charges for Services	170	304	260	200	200
Sale of Maps and Publications	77	120	115	100	100
Candidate Filing Fees	0	18	0	0	0
Zoning Permits	35,360	49,255	35,645	28,000	28,000
Plat Check Fee/Subdivision Fee	0	2,800	1,350	800	1,000
Variances and CUPS/IUPS	8,800	14,550	10,950	6,000	8,800
Sign Permits	600	450	500	500	500
Assessment Search Fees	805	1,464	1,170	700	800
Zoning Misc/Penalties	1,500	2,996	500	1,000	1,500
Zoning Reimb Eng/Legal/Survey	5,255	6,530	5,361	2,500	5,000
TIF/JOBZ Pre Application Fee	0	0	0	0	0
Driveway Permits	1,400	900	1,225	600	1,000
Septic Permits	4,500	5,900	5,275	3,000	3,750
Landscape License Fee	2,100	2,200	2,200	2,000	2,000
Zoning Map/Ordinance Amendment	0	950	0	0	0
Fire Department Donations	1,640	200	33,950	200	200
Fire Protection and Calls	35,101	32,065	34,656	31,250	31,250
Animal Control Fees	0	0	0	0	0
House Burning Fee	0	3,200	0	1,500	1,500
Police Contracts	48,000	48,000	48,000	48,000	48,000
Police Donations	200	100	10,100	0	0
Police Receipts	8,688	8,114	3,869	4,000	4,000
Tac Team Donations	0	0	0	0	0

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Pass Thru Donations	0	0	9,000	0	0
E911 Signs	1,925	2,060	1,500	1,000	1,000
Park & Rec Donation	2,753	418	301	0	0
Halloween Donations	0	500	0	0	0
Taxable Merchandise/Rentals	324	105	150	150	100
Park Concessions	644	557	554	450	250
Gen Gov t Concessions	309	266	94	300	100
Park Concessions - Food	0	0	0	0	0
Public Works Concessions	124	69	0	125	0
Fire Department Concessions	0	23	80	0	0
CCC/Park User Fee	3,809	4,582	3,511	3,500	3,500
Shelter/Beer/Wine Fees	270	297	424	250	250
Library Cards	1,629	1,872	1,603	0	1,500
Library Donations	2,762	1,172	1,911	0	0
Library Copies	552	513	275	0	500
Library Events (Book Sale - August)	6,058	5,756	5,910	0	5,000
Library Miscellaneous	3	1,084	105	0	0
Summer Reading Program	346	425	365	0	350
Library Luncheon	0	0	0	0	0
New York Times Best Seller Pro	0	0	0	0	0
PAL Foundation - Library	0	1,944	2,585	0	500
PAL Foundation - Park	2,049	6,867	5,038	0	2,000
Silver Sneakers	0	3,990	12,227	0	5,000
Park Dedication Fees	0	3,000	7,500	0	1,000
Tennis Fees	1,594	1,218	30	1,200	1,100
Recreational-Program	737	1,574	2,325	600	500
Softball/Baseball Fees	2,164	2,056	1,185	2,000	2,000
Recreation-Misc. Receipts	207	114	151	200	100
Aerobics Fees	5,349	4,438	3,758	4,000	4,000
Weight Room Fees	33,045	31,191	25,797	30,000	30,000
Volleyball Fees	840	628	723	400	500
Silver Sneakers	0	0	1,068	1,000	0
Soccer Fees	1,898	2,701	2,045	1,400	1,000
Transit Revenue	0	0	0	0	0
Cemetery Lots	4,250	1,250	4,150	3,000	3,000
Cemetery Openings	4,200	2,625	6,450	3,500	3,500
Cemetery Other	700	400	600	450	450
Public Works Revenue	2,375	2,071	3,009	1,500	1,500
County Joint Facility Payments	151,572	147,426	123,706	45,000	45,000
Recycling Revenues	332	49	0	50	0
Court Fines	20,047	15,512	8,268	15,000	15,000
Library Fines	737	520	833	0	0
Restitution Receipts	10,366	7,777	10,084	0	900
Miscellaneous Revenues	3,674	6,486	894	500	500
Misc Reimbursements	10,729	50,775	3,099	1,500	715
Interest Earnings	3,881	7,220	3,380	4,800	3,000
Contributions and Donations	0	15,000	0	0	0
Sp Assess Prin-Sunrise Isl 11	43,990	9,165	262	4,355	3,963

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Sp Assess Int-Sunrise Isl 11	0	1,931	148	1,843	1,461
Telephone Fees	0	0	242,866	265,000	277,500
Telephone True-Up	0	0	0	0	0
Telephone Miscellaneous Rev	(915)	762	28,344	21,000	25,000
Sales of General Fixed Assets	1,500	5,401	0	0	0
Operating Transfers	180,757	407,835	0	0	0
Transfer Frm Needs Assess Fund	0	0	0	0	0
Proceeds - 2006 Series B Bonds	0	2,070,000	0	0	0
Proceeds from Capital Lease	0	0	0	0	0
Bond Premium	0	37,335	0	0	0
Capital Contrib from CU	0	309,233	0	0	0
Total General Fund	3,035,706	5,752,358	2,155,520	2,752,937	3,115,065

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
FUND 301 DEBT SERVICE FUND					
General Property Taxes	43,182	19,656	506	23,305	0
REA Loan Payment	0	0	0	0	0
County Payment Joint Facility	0	0	0	124,550	0
Community Ctr Levy Refund 2002	2,906	379	181	0	0
Emergency Services Levy	0	0	0	0	0
1999 Series A Levy	154	47	32	0	0
1999 Series B Levy	1,363	248	175	0	0
2001 Series A Levy	28,641	34,052	1,075	0	0
2002 Series A Levy	20,719	24,029	13,498	0	0
2003 Joint Facility Levy	0	0	0	0	0
2003 Disposal System Levy	0	0	0	0	0
2004 Series A Levy	107,567	109,456	3,467	0	0
2006 Series B Levy	130,299	133,048	75,417	133,746	135,746
2006 Series C Levy	2,450	293	15	0	0
2012 Series A Levy	0	0	58,822	236,005	109,346
Penalties and Interest DelTax	4,675	1,739	866	1,500	1,500
Homestead Credit	0	0	0	0	0
Penalty & Interest	0	0	0	0	0
Sp Asses Prin Ox Lake 99	0	0	0	0	0
Sp Asses Int Ox Lake 99	0	0	0	0	0
Sp Assess Prin Jason/Staley 99	0	516	0	0	0
Sp Assess Int Jason/Staley 99	0	0	0	0	0
Sp Assess Prin Lakeshore/Pk 99	113	208	0	0	0
Sp Assess Int Lakeshore/Pk 99	7	42	0	0	0
Sp Assess Prin Miller/Mary 99	0	0	0	0	0
Sp Assess Int Miller/Mary 99	0	0	0	0	0
Sp Assess Prin Sugar Loaf 99	0	0	0	0	0
Sp Assess Int Sugar Loaf 99	0	0	0	0	0
Sp Assess Prin Kimberly 99	0	0	0	0	0
Sp Assess Int Kimberly 99	0	0	0	0	0
Sp Assess Prin Shamrock 99	0	0	0	0	0
Sp Assess Int Shamrock 99	0	0	0	0	0
Sp Assess Prin Sleepy Val 99	0	0	0	0	0
Sp Assess Int Sleepy Val 99	0	0	0	0	0
Sp Assess Prin Tamarack 99	0	0	0	0	0
Sp Assess Int Tamarack 99	0	0	0	0	0
Sp Assess Prin Red Pine 99	279	0	84	0	0
Sp Assess Int Red Pine 99	112	0	62	0	0
Sp Assess Prin Cross Ave 99	0	0	0	0	0
Sp Assess Int Cross Ave 99	0	0	0	0	0
Sp Assess Prin Wilderness 99	0	0	0	0	0
Sp Assess Int Wilderness 99	0	0	0	0	0
Sp Assess Prin Kimberly/00	139	0	0	0	0
Sp Assess Int Kimberly/00	9	0	0	0	0
Sp Assess Prin Waterwood/00	0	0	0	0	0
Sp Assess Int Waterwood/00	0	0	0	0	0
Sp Assess Prin Shores Dr/00	310	0	0	0	0

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Sp Assess Int Shores Dr/00	36	0	0	0	0
Sp Assess Prin Backdahl Rd/00	0	0	0	0	0
Sp Assess Int Backdahl Rd/00	0	0	0	0	0
Sp Assess Prin Daggett Lane/00	0	0	0	0	0
Sp Assess Int Daggett Lane/00	0	0	0	0	0
Sp Assess Prin Deer Rg/Ridg/00	0	0	0	0	0
Sp Assess Int Deer Rg/Ridg/00	0	0	0	0	0
Sp Assess Prin Log Ldg/Timb/00	0	0	0	0	0
Sp Assess Int Log Ldg/Timb/00	348	0	0	0	0
Sp Assess Prin Velvet Ln/00	0	0	0	0	0
Sp Assess Int Velvet Ln/00	0	0	0	0	0
Sp Assess Prin Rabbit Ln/00	0	0	0	0	0
Sp Assess Int Rabbit Ln/00	0	0	0	0	0
Sp Assess Prin PineBay/Wolf 00	123	0	0	0	0
Sp Assess Int Pine Bay/Wolf 00	19	0	0	0	0
Sp Assess Prin White Oak Dr/01	1,314	0	0	0	0
Sp Assess Int White Oak Dr/01	82	0	0	0	0
Sp Assess Prin Red Oak Cir/01	685	137	0	0	0
Sp Assess Int Red Oak Cir/01	47	9	0	0	0
Sp Assess Prin Summit Ave/01	646	0	0	0	0
Sp Assess Int Summit Ave/01	46	0	0	0	0
Sp Assess Prin Gale Ln/01	174	491	0	0	0
Sp Assess Int Gale Ln/01	11	0	0	0	0
Sp Assess Prin Rush Ln/01	348	65	0	0	0
Sp Assess Int Rush Ln/01	23	9	0	0	0
Sp Assess Prin Gins/Twin/An/01	1,500	0	0	0	0
Sp Assess Int Gins/Twin/An/01	106	1	0	0	0
Sp Assess Prin Anchor Pt Tr/01	600	0	0	0	0
Sp Assess Int Anchor Pt Tr/01	38	0	0	0	0
Sp Assess Prin Ivy Ln/Tr/01	931	0	0	0	0
Sp Assess Int Ivy Ln/Tr/01	58	0	0	0	0
Sp Assess Prin 1st/2nd/2nd/01	1,001	45	0	0	0
Sp Assess Int 1st/2nd/2nd/01	57	6	0	0	0
Sp Assess Prin Anderson Ct/01	604	0	0	0	0
Sp Assess Int Anderson Ct/01	47	69	0	0	0
Sp Assess Prin Cool Haven/01	653	0	0	0	0
Sp Assess Int Cool Haven/01	41	0	0	0	0
Sp Assess Prin Pinedale/01	306	0	0	0	0
Sp Assess Int Pinedale/01	19	0	0	0	0
Sp Assess Prin Manhattan Dr/01	137	0	0	0	0
Sp Assess Int Manhattan Dr/01	9	0	0	0	0
Sp Assess Prin Eagle St/01	222	0	0	0	0
Sp Assess Int Eagle St/01	14	0	0	0	0
Sp Assess Prin Wolf Tr/Ct/02	9,137	9,428	4	0	0
Sp Assess Int Wolf Tr/Ct/02	969	476	0	0	0
Sp Assess Prin Willwood/02	1,898	2,305	244	0	0
Sp Assess Int Willwood/02	284	134	12	0	0
Sp Assess Prin Shafer Rd/02	2,221	1,642	0	0	0

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Sp Assess Int Shafer Rd/02	456	90	0	0	0
Sp Assess Prin Sandra Rd/02	958	1,754	161	0	0
Sp Assess Int Sandra Rd/02	111	175	21	0	0
Sp Assess Prin Lake Tr/02	649	1,095	0	0	0
Sp Assess Int Lake Tr/02	67	75	0	0	0
Sp Assess Prin Happy Cove/02	1,329	1,624	365	0	0
Sp Assess Int Happy Cove/02	136	88	37	0	0
Sp Assess Prin Bay Shores/02	1,027	1,078	9	0	0
Sp Assess Int Bay Shores/02	105	63	0	0	0
Sp Assess Prin Woodland Dr/02	816	857	0	0	0
Sp Assess Int Woodland Dr/02	84	43	0	0	0
Sp Assess Prin Pine Pt/02	375	394	0	0	0
Sp Assess Int Pine Pt/02	38	20	0	0	0
Sp Assess Prin ABC Dr 03	6,038	3,987	2,238	4,320	4,413
SpAssess Int ABC Drive	1,268	795	294	557	276
SpAssess Prin Wildwood/White B	4,868	6,377	3,621	6,243	5,718
SpAssess Int Wildwood/White B	1,347	1,258	512	805	357
SpAssess Prin Greer Lake Rd 03	2,480	2,908	1,772	2,949	3,133
Miscellaneous Revenues	0	4,442	0	0	0
Interest Earnings	0	364	0	0	1,733
SpAssess Int Greer Lake Rd 03	679	587	229	380	196
SpAssess Prin East Shore 2004	1,683	1,362	814	1,447	1,538
SpAssess Int East Shore 2004	461	272	105	187	96
SpAssess Prin Margaret 2004	1,030	1,094	830	1,162	1,059
SpAssess Int Margaret 2004	282	218	107	150	66
SpAssess Prin Edgewater 2004	1,591	1,690	1,154	1,795	1,907
SpAssess Int Edgewater 2004	436	337	149	231	119
SpAssess Prin Gendreau 2004	1,932	2,018	1,478	2,198	1,940
SpAssess Int Gendreau 2004	541	434	219	283	121
Sp Assess Prin - Duck Lane	1,935	1,971	1,268	2,155	2,273
Sp Assess Int - Duck Lane	734	605	308	515	396
Sp Assess Prin - Sunset Drive	2,527	3,905	1,476	2,813	2,685
Sp Assess Int - Sunset Drive	958	740	353	608	468
Sp Assess Prin - Maroda Drive	846	892	471	941	993
Sp Assess Int - Maroda Drive	321	274	112	225	173
Sp Assess Prin - Johnie/Rober	4,603	4,152	2,039	3,903	4,024
Sp Assess Int - Johnie/Robert	1,390	1,156	508	932	701
Sp Assess Prin - Brita/Pinevie	16,322	17,752	8,861	17,263	13,755
Sp Assess Int - Brita/Pineview	4,868	4,556	2,271	4,124	2,397
Sp Assess Prin-Sunrise Isl 11	0	0	12,452	0	0
Sp Assess Int-Sunrise Isl 11	0	0	870	0	0
Telephone Miscellaneous Rev	0	714	0	0	0
Operating Transfers	0	0	0	0	0
Proceeds - 2006 Series B Bonds	0	0	0	0	0
Proceeds-Wilderness GO Bonds	0	0	0	0	0
Proceeds-2001 Bond Proceeds	0	0	0	0	0
Proceeds-2002 Bond Proceeds	0	0	0	0	0
Proceeds--2004 ESC Refunding	0	21 385,000	0	0	0

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Proceeds-2004 Impr Bonds	0	9,951	0	0	0
02 Series A	0	0	0	51,555	0
<i>Total Debt Service Fund</i>	<i>432,968</i>	<i>805,695</i>	<i>199,563</i>	<i>626,847</i>	<i>297,130</i>

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
FUND 401 GENERAL CAPITAL POJECTS (PART OF GENERAL FUND)					
General Property Taxes	0	0	0	0	0
Insurance Premium Reimburse	0	0	0	0	0
Park Dedication Fees	0	0	0	0	0
Interest Earnings	2,565	3,256	2,006	0	2,000
Contributions and Donations	0	0	0	0	0
Sales of General Fixed Assets	0	0	0	0	0
Sale of City Hall	0	0	0	0	0
Sale of Fire Hall	0	0	0	0	0
Sale of Lots-Gendreau Addn.	0	0	0	0	0
Operating Transfers	91,297	(18,275)	0	0	0
Proceeds-2006 Series C Bonds	0	0	0	0	0
Total Gen. Cap. Proj. Fund	93,863	(15,019)	2,006	0	2,000
FUND 404 JOBZ(Not Used)					
General Property Taxes	0	0	0	0	0
TIF/JOBZ Pre Application Fee	0	0	0	0	0
JOBZ Recipient Deposit	0	0	0	0	0
JOBZ Annual Fee	500	0	0	0	0
Total JOBZ Fund	500	0	0	0	0
FUND 405 TAX INCREMENT FINANCE PROJECTS					
General Property Taxes	0	0	0	0	0
Tax Increments LeRever	0	0	0	0	0
Tax Increments Daggett Brook	0	0	0	0	0
Tax Increments Reeds	0	0	0	0	0
Tax Increments - Ace Hardware	0	0	0	0	0
Tax Increment - Crosswoods	0	0	0	0	0
Tax Incr 1-8 Crosswoods Dev	21,915	23,753	0	0	0
Tax Increment 1-9 C&J Develop	15,755	15,078	0	15,000	14,000
Mobile Home Homestead Credit	0	0	3,375	0	0
Penalty & Interest	0	0	7,169	0	0
Misc Reimbursements	0	0	0	0	0
Interest Earnings	0	0	0	0	0
Operating Transfers	0	0	0	0	0
Total TIF Fund	37,670	38,831	10,544	15,000	14,000
FUND 414 SUNSET ISLAND BRIDGE PROJECT (Not Used)					
State Grants and Aids	395,533	0	0	0	0
Miscellaneous Revenues	0	0	0	0	0
Operating Transfers	106,152	0	0	0	0
Total Sunset Island Bridge	501,685	0	0	0	0
FUND 415 AMBULANCE PROJCT FUND					
Operating Transfers	0	0	212,297	0	0
Total Ambulance Project Fund	0	0	212,297	0	0
FUND 432 SEWER PROJECT (Not Used)					

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
Miscellaneous Revenues	0	0	0	0	0
Interest Earnings	36	9	2	0	0
Operating Transfers	(13,648)	(1,990)	0	0	0
Transfer Frm Needs Assess Fund	0	0	0	0	0
Proceeds-2003 Series A Bonds	0	0	0	0	0
Proceeds-2003 Series B Bonds	0	0	0	0	0
Total Sewer Project	(13,612)	(1,981)	2	0	0
FUND 502 ECONOMIC DEVELOPMENT FUND					
General Tax Levy - <i>New Account</i>	0	0	0	0	23,000
County Payment Joint Facility	0	0	0	0	0
Emergency Services Levy	0	0	0	0	0
2003 Joint Facility Levy	0	0	0	0	0
EDA Tax Receipts	0	0	0	0	0
City Hall User Revenue	0	0	0	0	0
Rev Loan Principal Pymts	0	0	0	0	0
Miscellaneous Revenues	0	0	0	0	0
Interest Earnings	0	0	0	0	0
Restricted Interest Income	2,859	127	0	0	0
Lease Revenue	255,836	3,885	0	0	0
Operating Transfers	0	0	0	0	0
Proceeds-2004 Impr Bonds	0	0	0	0	0
Total EDA FUND	258,695	4,012	0	0	23,000

**CITY OF CROSSLAKE
REVENUES - Detail**

SRC Descr	2011 Actual	2012 Actual	2013 Actual YTD 11/25/2013	2013 Adopted Budget	2014 Proposed Budget Update 12/03/2013
FUND 503 EDA (REVOLVING LOAN)					
Rev Loan Principal Pymts	0	0	0	0	0
Interest Earnings	2,885	2,342	1,595	0	2,000
Revolving Loan Interest	6,230	5,146	4,805	0	4,450
Operating Transfers	0	0	0	0	0
Total Revolving Loan	9,115	7,488	6,400	0	6,450
FUND 601 SEWER OPERATING FUND					
Insurance Claim Reimbursement	4,126	12,351	0	0	0
Unallocated Reserves	104	11	(225)	0	0
Penalty & Interest	980	1,559	1,327	1,200	1,200
Miscellaneous Revenues	1,851	1,905	1,732	2,000	2,000
Misc Reimbursements	0	0	0	0	0
Interest Earnings	0	0	0	0	0
User Fee	198,657	202,175	186,959	194,472	195,000
Sewer Connection Payments	0	0	0	0	0
Capital Contribution	0	0	0	0	0
Operating Transfers	32,175	96,881	0	0	0
Transfer Frm Needs Assess Fund	0	0	0	0	0
Total Sewer Operating	237,891	314,882	189,794	197,672	198,200
FUND 651 SEWER RESTRICTED SINKING FUND					
2003 Disposal System Levy	215,278	223,483	124,897	221,000	221,000
Homestead Credit	0	0	0	0	0
Penalty & Interest	8,083	6,429	4,208	0	2,000
Miscellaneous Revenues	0	0	0	0	0
Misc Reimbursements	0	0	0	0	0
Interest Earnings	716	4,932	100	0	500
Sewer Connection Payments	4,000	1	45,357	0	0
Operating Transfers	(18,527)	(207,242)	0	0	0
Total Sewer Restricted Fund	209,551	27,603	174,562	221,000	223,500
TOTAL REVENUE	4,804,032	6,933,868	2,950,688	3,813,456	3,879,345

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL YTD 11/25/2013	ADOPTED BUDGET	PROPOSED BUDGET
COUNCIL					
Wages and Salaries Dept Head	27,000	26,200	24,490	27,000	27,000
FICA	2,066	2,005	1,874	2,066	2,066
Instruction Fees	600	585	1,452	600	600
Communications-Cellular	0	0	0	0	0
Travel Expenses	800	636	2,745	900	900
Advertising	0	0	0	0	0
Insurance	50	58	81	60	60
Miscellaneous	150	271	0	150	150
Dues and Subscriptions	0	30	30	0	0
Total Council	30,666	29,785	30,671	30,776	30,776
ADMINISTRATION					
Wages	175,650	176,841	146,536	177,450	159,337
PERA	17,810	17,837	7,423	18,003	9,181
FICA	13,437	12,759	9,773	13,575	9,774
Employer Paid Health (Includes \$11,105 for Retirees)	69,795	61,920	34,780	65,735	53,184
Employer Paid Disability	1,843	1,121	470	1,851	817
Employer Paid Dental	3,234	3,234	1,964	3,234	2,502
Employer Paid Life	944	898	166	944	130
Deferred Compensation	2,650	2,650	677	2,650	1,300
Workers Comp Insurance	1,533	1,664	1,523	1,478	1,600
Office Supplies	1,800	2,093	1,891	1,800	1,800
Instruction Fees	2,000	1,307	0	2,000	2,000
Operating Supplies	1,500	1,726	1,488	1,500	1,500
Repair/Maint Supply - Equip	1,900	1,653	1,704	1,900	1,500
Auditing and Acct g Services	0	0	0	0	0
Communications	5,200	5,283	2,915	5,200	5,200
Postage	900	578	750	900	900
Travel Expenses	2,000	1,095	31	2,000	2,000
Vehicle Expense (\$400/month for Administrator)	4,800	4,800	0	4,800	0
Advertising	0	0	0	0	0
Newsletter Expenditures	0	0	0	0	0
Legal Notices Publishing	250	264	1,269	250	1,000
Office Equipment Rental/Repair (Copier I	2,500	2,624	2,155	2,500	2,500
Miscellaneous	50	159	38	50	500
Dues and Subscriptions	450	570	40	450	500
Sales Tax	25	11	26	25	100
Capital Outlay	1,000	0	0	1,000	3,000
Total Administration	311,271	301,087	215,616	309,295	260,326
ELECTIONS					
Services	4,000	3,485	0	0	3,500
FICA	0	0	0	0	0
Operating Supplies	50	9	0	0	0
Legal Notices Publishing	250	88	0	0	500
Office Equipment Rental/Repair	0	0	0	0	0
Miscellaneous	0	385	0	250	500
Capital Outlay	0	0	0	0	0
Total Elections	4,300	3,967	0	250	4,500
AUDIT/LEGAL SERVICES					
Auditing and Acct g Services	27,000	25,411	31,572	27,000	32,000
Legal Fees (Civil)	11,000	20,307	9,300	15,000	15,000
Legal Fees (Labor)	5,000	3,067	30,369	3,000	3,000
Total Audit/Legal Services	43,000	48,784	71,241	45,000	50,000

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL		PROPOSED BUDGET
			YTD 11/25/2013	ADOPTED BUDGET	
PLANNING AND ZONING					
Wages	154,400	142,925	125,694	153,230	0
PERA	11,194	10,297	7,876	11,109	0
FICA	11,812	10,470	9,300	11,722	0
Employer Paid Health	48,712	39,745	30,805	46,738	0
Employer Paid Disability	973	853	700	963	0
Employer Paid Dental	2,436	1,939	1,352	3,003	0
Employer Paid Life	195	173	125	195	0
Deferred Compensation	650	650	575	650	0
Workers Comp Insurance	1,347	1,015	1,321	1,276	0
Office Supplies	1,000	617	504	1,000	0
Instruction Fees	1,500	2,130	(927)	1,500	0
Operating Supplies	1,400	1,808	1,359	1,250	0
Motor Fuels	750	1,091	608	1,000	0
Repair/Maint Supply - Equip	750	406	0	750	0
Repair/Maint Vehicles	700	1,126	529	1,200	0
Engineering Fees	4,000	3,626	1,005	5,000	5,000
Legal Fees (Civil)	10,000	11,762	9,374	14,000	14,000
Legal/Eng - Developer/Criminal	5,000	9,688	7,243	5,000	5,000
Surveyor	1,000	0	0	1,000	0
Communications	4,500	4,967	4,036	4,600	4,600
Postage	900	578	750	900	0
Travel Expenses	1,000	360	150	1,500	0
Travel Expense- P&Z Comm	2,000	2,435	1,137	2,500	2,500
Advertising	100	520	0	100	0
Legal Notices Publishing	1,800	2,818	1,847	2,000	0
Filing Fees	1,500	506	1,702	1,518	1,518
Mapping	900	0	0	750	0
Insurance	900	733	588	850	0
Office Equipment Rental/Repair (Copier Lease \$1,548)	2,400	2,624	2,155	2,400	2,500
Miscellaneous	200	56	91	150	0
Dues and Subscriptions	150	0	0	150	0
Enhanced 911	0	0	0	0	0
Sales Tax	25	109	43	25	0
Refund	0	592	300	0	0
Consultant Fees	0	0	34,684	0	190,000
Capital Outlay	2,000	11,738	1,719	2,000	0
Total Planning and Zoning	276,194	268,355	246,644	280,029	225,118

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL		PROPOSED BUDGET
			YTD 11/25/2013	ADOPTED BUDGET	
GENERAL GOVERNMENT					
Operating Supplies	1,500	1,054	1,786	1,500	1,500
Repair/Maint Supply - Equip	0	0	0	0	0
Bldg Repair Suppl/Maintenance	4,000	9,050	9,070	4,500	4,500
Signs	500	1,266	2,200	500	500
Concessions - Pop	300	248	6	300	300
Architects Fees	250	0	0	250	250
Engineering Fees	750	0	0	750	750
Security Monitoring	600	737	1,192	800	800
Background Checks	0	0	0	0	0
Newsletter Expenditures	0	11,728	0	0	0
Legal Notices Publishing	0	0	228	0	0
Ordinance Codification	2,000	13,866	0	2,000	25,000
Insurance	28,500	18,539	25,547	26,500	26,500
Electric Utilities	14,500	13,055	10,975	14,500	14,500
Gas Utilities	4,500	2,616	2,536	4,500	4,500
Refuse/Garbage Disposal	500	459	378	500	500
Sewer Utility	550	860	370	600	600
Generator Expense	1,500	0	0	1,500	1,500
Cleaning Services	9,600	9,074	8,358	9,600	9,600
Miscellaneous	2,000	7,957	2,428	2,500	2,500
Dues and Subscriptions	3,300	3,438	3,988	3,500	3,500
Brainerd Lakes Area Dev Corp - (See ED	0	0	0	0	0
Initiative Foundation - (See Request Lett	1,100	1,100	1,100	1,100	1,500
Emergency Mgmt Expense	2,000	47,800	21,179	2,000	2,000
Telephone Co Reimb Expense	20,000	178	28,708	21,000	25,000
Enhanced 911	400	425	50	300	300
Safety Prog/Equipment	8,400	6,842	6,828	8,400	8,500
Sales Tax	50	0	31	50	50
Transportation Plan	0	0	0	0	0
Animal Control	500	0	0	500	500
Cobra Payments	0	0	0	0	0
Health Comm Program Expense	0	0	0	0	0
Refund	0	0	600	0	0
Fireworks	5,000	10,000	5,000	5,000	5,000
Fines/Fees Reimburse	7,500	7,756	3,804	7,500	7,500
Donations to Civic Org s	2,950	2,700	2,200	2,950	3,651
Pass Thru Donations	0	0	9,000	0	0
Capital Outlay - Emergency Mgmt Resen	1,500	15,995	3,787	1,500	2,000
Capital Outlay-Building	10,000	0	0	55,057	5,000
Capital Outlay-Land	7,500	151,747	3,392	20,000	0
Operating Transfers	0	0	212,297	0	0
Total General Government	141,750	338,490	367,036	199,657	158,301

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL		PROPOSED BUDGET
			YTD 11/25/2013	ADOPTED BUDGET	
POLICE ADMINISTRATON					
Wages	288,485	292,543	277,187	293,030	303,489
PERA	41,542	41,915	39,915	42,196	46,434
FICA	4,183	4,020	3,818	4,249	4,173
Employer Paid Health	84,508	81,295	68,821	81,598	74,213
Employer Paid Disability	1,817	1,651	1,623	1,842	1,946
Employer Paid Dental	4,515	4,515	4,138	4,515	4,891
Employer Paid Life	325	324	300	325	324
Deferred Compensation	1,300	1,300	1,200	1,300	1,300
Unemployment	1,000	72	667	0	1,000
Workers Comp Insurance	10,771	10,499	10,593	10,525	11,000
Office Supplies	450	324	189	450	450
Instruction Fees	3,000	2,520	1,331	3,000	3,000
Physicals	0	0	0	0	0
Operating Supplies	1,300	1,362	306	1,300	1,300
Motor Fuels	14,500	19,230	15,474	18,000	18,000
Repairs Maintenance - Vehicles	4,450	6,919	8,869	5,650	5,900
Repair/Maint Supply - Equip	5,500	9,093	7,797	5,500	5,500
Uniform Allowances	3,000	3,674	2,700	3,000	3,250
Tactical Team	0	0	0	0	0
Restitution Expenditures	0	405	0	0	0
Forfeiture Expenditures	0	8,256	2,421	0	900
Legal Fees (Civil)	0	0	138	0	0
Donation Expenditures	0	0	0	0	0
Communications	2,500	2,445	2,346	2,800	2,800
Communications-Cellular	5,200	4,973	3,899	5,400	5,400
Postage	125	86	32	125	200
Travel Expenses	1,500	944	975	1,500	1,200
Advertising	0	0	0	0	0
Legal Notices Publishing	0	112	0	0	0
Insurance	3,200	2,587	12,111	3,200	5,000
Office Equipment Rental/Repair	400	596	300	400	400
Miscellaneous	200	947	236	200	200
Dues and Subscriptions	250	180	240	250	250
Sales Tax	200	116	37	200	200
Undercover Supplies	0	0	0	0	0
Fines/Fees Reimburse	0	0	0	0	0
Capital Outlay	2,000	0	29,023	6,000	5,000
Capital Outlay - Vehicles	29,000	32,823	0	15,000	40,000
Total Police Administration	515,221	535,726	496,684	511,555	547,718

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL YTD 11/25/2013	ADOPTED BUDGET	PROPOSED BUDGET
FIRE ADMINISTRATION					
Wages	31,100	33,610	6,100	32,300	35,300
FICA	2,379	2,571	467	2,471	2,700
Workers Comp Insurance	2,608	3,243	4,125	2,896	2,896
Office Supplies	0	0	0	100	100
Fire Prevention	0	0	0	0	1,000
Instruction Fees - Training	5,000	15,715	4,825	5,000	7,000
Physicals	2,000	2,364	0	1,000	1,500
Operating Supplies	1,750	4,808	5,673	2,500	2,500
Motor Fuels	2,500	382	537	250	250
Diesel Fuel	0	3,365	2,071	2,500	2,500
Repair/Maint Supply - Equip	2,000	4,015	2,363	2,000	3,000
Repair/Maint Vehicles	7,500	14,247	7,232	9,000	9,000
Tires	500	0	0	500	500
Bldg Repair Suppl/Maintenance	750	2,048	1,743	750	750
Small Tools and Minor Equip	850	4,344	763	850	850
Donation Expenditures (Capital Outlay)	0	26,709	0	0	0
Communications	1,100	1,100	1,318	1,100	1,100
Postage	50	13	1	25	25
Travel Expenses	2,500	2,573	2,277	2,000	1,500
Advertising	0	0	0	0	150
Legal Notices Publishing	0	32	0	0	0
Insurance	7,200	6,814	5,065	7,200	7,200
Miscellaneous	150	1,262	106	150	150
Dues and Subscriptions	700	591	1,201	700	1,000
Sales Tax	100	89	303	100	100
Permits	10	10	0	10	10
House Burn	1,500	1,150	0	1,500	1,500
FDRA City Contribution	18,750	15,437	15,437	18,750	14,300
FDRA State Aid	29,000	28,090	41,600	29,000	28,000
Capital Outlay	9,000	14,278	32,523	9,400	10,000
Capital Outlay - Vehicles	25,000	0	33,189	25,000	146,771
Capital Outlay-Building	0	0	25,034	0	0
Principal	13,578	2,383,578	14,222	14,222	14,896
Interest	2,764	11,385	2,120	2,120	1,446
Issuance Costs (Other Financin	0	42,697	0	0	0
Fiscal Agent s Fees	425	219,810	0	425	425
Operating Transfers	0	0	0	0	0
Total Fire Administration	170,764	2,846,332	210,295	173,819	298,419
AMBULANCE SERVICES					
Bldg Repair Suppl/Maintenance	500	14	73	500	0
Ambulance Subsidy	13,236	13,236	0	13,236	0
Total Ambulance Services	13,736	13,250	73	13,736	0

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL	ADOPTED	PROPOSED
			YTD 11/25/2013	BUDGET	BUDGET
PUBLIC WORKS					
Wages and Salaries Dept Head	143,725	131,373	127,871	146,800	148,987
PERA	10,420	9,459	9,271	10,643	10,802
FICA	10,995	9,105	9,091	11,230	11,287
Employer Paid Health	53,385	40,256	42,002	51,220	46,137
Employer Paid Disability	905	675	720	923	864
Employer Paid Dental	1,071	994	1,506	1,071	1,774
Employer Paid Life	195	178	181	195	194
Deferred Compensation	0	0	0	0	0
Unemployment	0	0	0	0	0
Workers Comp Insurance	12,288	15,928	13,343	12,058	12,000
Office Supplies	500	268	124	450	124
Instruction Fees	200	20	100	200	1,000
Operating Supplies	1,200	808	2,489	1,200	1,200
Motor Fuels	6,000	8,592	8,076	7,000	8,000
Diesel Fuel	13,500	14,308	13,845	14,500	15,000
Shop Supplies	2,750	3,728	1,577	2,750	2,750
Repair/Maint Supply - Equip	7,500	30,653	19,276	8,500	12,000
Repair/Maint Vehicles	7,500	12,117	15,742	7,500	15,000
Tires	1,200	915	1,811	1,200	1,200
Bldg Repair Suppl/Maintenance	4,000	8,037	5,186	4,500	4,500
Street Maint Materials (Materials Source	15,000	14,071	16,359	15,000	20,000
New Roads Materials	0	0	0	0	0
Bridge Materials	5,000	123	589	5,000	5,000
Street Lighting	0	0	0	0	0
Striping	7,500	8,703	6,123	8,000	8,000
Signs	12,000	7,107	1,740	4,000	3,000
Small Tools and Minor Equip	1,200	2,341	2,501	2,000	2,000
Concessions - Pop	100	0	0	100	100
Uniform Allowance	900	997	391	900	900
Engineering Fees	20,000	26,772	35,613	23,000	25,000
Legal Fees (Civil)	1,000	0	100	1,000	1,000
Surveyor	100	0	0	100	100
Security Monitoring	0	181	136	200	200
Communications	1,700	1,480	1,196	1,600	1,600
Postage	25	10	0	25	50
Travel Expenses	300	12	28	300	1,000
Advertising	100	480	0	75	100
Legal Notices Publishing	25	324	463	25	100
Insurance	17,000	23,739	24,823	24,000	25,000
Electric Utilities	13,000	10,370	10,063	13,000	14,000
Gas Utilities	2,500	1,337	2,509	2,500	2,500
Refuse/Garbage Disposal	900	875	729	900	1,000
Sewer Utility	400	439	330	400	400
Cleaning Services	3,600	3,653	3,382	4,000	4,000
Office Equipment Rental/Repair	50	0	39	50	100
Equipment Rental	2,000	10,405	0	1,500	2,500
Miscellaneous	2,000	2,139	1,862	2,000	2,000
Dues and Subscriptions	0	0	40	0	0
Safety Prog/Equipment	1,000	784	1,864	1,000	1,000
Sales Tax	200	16	0	100	100
Permits	0	36	0	0	0
Joint Facility County Expense	45,000	39,408	31,384	45,000	45,000
Capital Outlay	0	131,724	3,152	15,700	15,000
Capital Outlay - Vehicles	0	0	139,287	0	130,000
Capital Outlay-Building	0	0	0	0	0
Capital Outlay-Land	0	0	0	0	0
Capital Outlay -Seal Coat	0	0	0	0	0
Capital Outlay - Crackfill	25,000	5,389	2,056	25,000	25,000
Capital Outlay - Overlays	120,000	0	0	285,000	169,194
Capital Outlay - Road Const	120,000	163,447	301,080	0	0
Principal	15,328	15,328	0	0	0
Interest	693	693	0	0	0
Fiscal Agent s Fees	0	0	0	0	0
Operating Transfers	0	0	239,214	0	0
Total Public Works	710,955	759,799	1,099,264	763,415	797,763

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL		PROPOSED BUDGET
			YTD 11/25/2013	ADOPTED BUDGET	
CEMETERY					
Operating Supplies	1,000	626	570	1,000	940
Repair/Maint Supply - Equip	250	33	179	250	250
Insurance	60	60	61	60	60
Electric Utilities	350	371	405	350	350
Miscellaneous	400	59	126	400	400
Refund	0	0	150	0	0
Capital Outlay	2,000	2,252	0	1,000	1,000
Principal	0	0	0	0	0
Interest	0	0	0	0	0
Total Cemetery	4,060	3,401	1,491	3,060	3,000

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL YTD 11/25/2013	ADOPTED BUDGET	PROPOSED BUDGET
PARKS AND RECREATION					
Wages	176,635	175,442	164,205	180,230	178,187
PERA	12,423	12,221	11,477	12,680	12,528
FICA	13,513	12,468	11,716	13,788	13,464
Employer Paid Health	59,385	43,430	43,088	51,185	54,638
Employer Paid Disability	1,113	1,150	1,128	1,133	1,353
Employer Paid Dental	4,284	3,805	3,544	3,717	4,891
Employer Paid Life	325	324	299	325	324
Deferred Compensation	650	650	600	650	650
Unemployment	0	0	0	0	0
Workers Comp Insurance	5,236	4,914	5,791	5,155	5,800
Office Supplies	450	190	208	200	200
Instruction Fees	500	482	126	500	500
Operating Supplies	1,600	1,684	939	1,600	1,600
Motor Fuels	2,000	2,293	2,126	2,000	2,000
Diesel Fuel	400	1,610	1,322	1,200	1,200
Repair/Maint Supply - Equip	1,500	1,175	1,308	1,500	1,500
Repair/Maint Vehicles	600	66	785	1,300	1,300
Bldg Repair Suppl/Maintenance	9,000	15,603	14,081	8,000	9,500
Chemicals	2,000	2,545	0	2,600	2,600
Signs	0	0	254	400	400
Concessions - Pop	400	380	515	300	300
Concessions - Food	0	0	0	0	0
Uniforms	825	837	531	825	825
Legal Fees (Civil)	0	36	213	0	250
Instructors Fees	0	0	0	0	0
Tennis	300	120	65	300	300
Program Supplies	250	811	1,570	300	300
Softball/Baseball	1,000	1,795	778	1,000	1,000
Aerobic Instruction	2,800	3,479	2,640	4,000	4,500
Warm House/Garage Exp	2,200	1,630	1,172	1,000	1,000
Security Monitoring	750	827	482	700	700
Soccer/Skating	1,000	3,445	1,446	1,200	2,000
Garage (North)	0	874	1,778	1,500	2,000
Donation Expenditures	0	632	338	0	0
Communications	3,500	3,982	2,937	3,600	3,600
Postage	300	136	44	250	250
Garage (East)	50	231	1,069	100	500
Disc Golf Expenses	300	0	0	200	200
Travel Expenses	400	304	77	500	500
Background Checks	150	75	45	100	200
Advertising	200	318	0	200	200
Legal Notices Publishing	0	0	0	0	0
Insurance	14,500	14,070	13,512	15,000	15,000
Electric Utilities	13,500	14,020	13,109	13,500	14,000
Gas Utilities	7,500	4,167	3,835	6,500	6,500
Refuse/Garbage Disposal	800	807	674	800	800
Improvements Other Than Bldgs	500	2,365	0	500	2,800
Office Equipment Rental/Repair	600	658	903	700	700
Equipment Rental	500	0	0	500	500
Miscellaneous	500	1,584	856	500	500
Dues and Subscriptions	400	150	385	400	400
Safety Prog/Equipment	400	0	1,619	300	1,600
Sales Tax	2,500	3,062	3,031	3,500	3,500
Sr Meals Expense	500	59	285	400	400
Weight Room Ins Reimbur	0	143	101	100	100
Permits	200	335	0	200	200
Refund	100	754	530	100	100
80 Acre Development Expense	1,000	25	1,600	3,500	0
Weight Room Expenses	1,000	3,097	1,181	3,000	300
PAL Foundation Expenditures	0	6,635	4,461	0	1,800
Silver Sneakers	0	778	3,307	0	2,500
Park Master Plan	0	3,910	0	0	0
Capital Outlay	22,000	752	56,341	15,000	15,000
Capital Outlay-Building	0	0	0	0	0
Capital Outlay-Land	0	82,401	0	20,000	0
Capital Outlay - Tennis Courts	0	13,974	131,365	0	0
Principal	0	0	0	0	0
Interest	0	0	0	0	0
Total Parks and Recreation	372,539	453,708	515,790	388,738	377,959

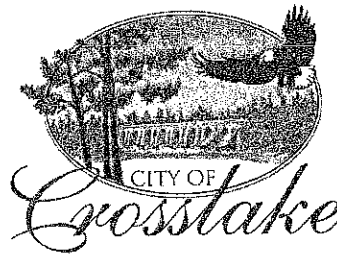
**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL YTD 11/25/2013	ADOPTED BUDGET	PROPOSED BUDGET
LIBRARY					
Assistant	23,670	23,959	23,064	24,920	24,606
PERA	1,716	1,728	1,672	1,807	1,784
FICA	1,811	1,512	1,479	1,906	1,818
Employer Paid Health	17,495	15,422	14,066	16,792	15,362
Employer Paid Disability	149	146	142	157	171
Employer Paid Dental	924	924	847	924	1,001
Employer Paid Life	65	65	60	65	65
Employer Paid Other	0	0	0	0	0
Unemployment	0	0	0	0	0
Workers Comp Insurance	207	0	0	208	200
Library Operating Supplies	0	2,285	1,216	0	750
Library Subscriptions	0	523	719	0	500
Library Books	0	0	442	0	500
Children s Program Expense	0	2,131	1,434	0	250
Library Luncheon Expense	0	0	0	0	0
NY Times Best Seller Program	0	0	0	0	0
Golf Fundraiser Expense	0	0	0	0	0
Donation Expenditures	0	0	433	0	0
Communications	1,200	723	725	1,000	1,000
Postage	0	87	2	0	0
Insurance	0	0	0	0	0
Office Equipment Rental/Repair	0	637	795	0	1,000
Miscellaneous	0	386	1,369	0	1,000
Sales Tax	0	39	20	0	0
Refund	0	14	6	0	0
PAL Foundation Expenditures	0	400	1,010	0	250
Capital Outlay	0	3,445	0	0	500
Total Library	47,237	54,425	49,501	47,779	50,757
RECYCLING					
Refuse/Garbage Disposal	30,000	30,000	27,500	30,000	30,000
Recycling Expenses	100	0	0	100	100
Miscellaneous	2,340	2,340	2,145	2,340	2,340
Total Recycling	32,440	32,340	29,645	32,440	32,440
GENERAL FUND DEBT SERVICE					
<i>Series 2012A Bonds</i>					
Principal	0	0	165,000	0	175,000
Interest	0	0	41,303	0	37,903
Fiscal Agent s Fees	0	0	0	0	0
Total Debt Service	0	0	206,303	0	212,903
TOTAL GENERAL FUND	2,674,133	5,689,449	3,540,254	2,799,549	3,049,980

**CITY OF CROSSLAKE
EXPENDITURES - Detail**

	2012		2013		2014
	BUDGET	ACTUAL	ACTUAL YTD 11/25/2013	ADOPTED BUDGET	PROPOSED BUDGET
DEBT SERVICE FUND					
2001 Series A \$605K					
Principal	50,000	50,000	0	0	0
Interest	1,570	1,138	0	0	0
2002 Series A \$825K					
Principal	45,000	45,000	50,000	50,000	0
Interest	3,636	3,206	1,125	1,125	0
2004 Series A \$1,095K					
Principal	115,000	500,000	0	0	0
Interest	16,280	15,930	0	0	0
2006 Series B \$1,330K					
Principal	135,000	135,000	140,000	140,000	145,000
Interest	28,921	28,921	23,690	23,690	18,230
2012 Series A \$385K					
Principal	0	0	125,000	290,000	130,000
Interest	0	4,492	6,450	47,753	3,900
Bond Issuance Costs		7,941	0	0	0
Fiscal Charges	888	21,822	2,025	1,318	0
TOTAL DEBT SERVICE FUND	396,295	813,450	348,290	553,886	297,130
TAX INCREMENT FUND					
Administrative Fees	0	38	0	0	1,400
Developer Reimbursements	35,000	36,507	7,151	15,000	12,600
TOTAL TAX INCREMENT FUND	35,000	36,545	7,151	15,000	14,000
CAPITAL PROJ. FUND - AMBULANCE/FIRE BLDG					
Capital Outlay	0	88,616	123,680	0	0
TOTAL CAPITAL PROJECTS FUND	0	88,616	123,680	0	0
ECONOMIC DEVELOPMENT FUND(S)					
Operating	0	732	431	0	23,000
Transfer To General Fund	0	309,233	0	0	0
Debt Service - Principal	175,000	2,370,000	40,000	40,000	0
Debt Service - Int. & Fiscal Charge	99,771	3,885	1,660	2,085	0
Revolving Loan Fund	0	10,013	8,543	0	1,000
TOTAL ECONOMIC DEV. FUND(S)	274,771	2,693,863	50,635	42,085	24,000
SEWER FUND					
Operating	192,206	226,386	197,579	187,396	267,356
Depreciation	0	200,466	0	0	200,000
Capital Outlay	2,500	0	584	7,500	10,000
Debt Service:					
2003 Series A Disposal Bonds - P	120,000	120,000	125,000	125,000	1,905,000
2003 Series A Disposal Bonds - I	87,329	85,440	83,040	83,040	40,195
2012 Series A - P	0	0	0	0	0
2012 Series A - I	0	23,161	0	0	78,495
TOTAL SEWER FUND	402,035	655,452	406,203	402,936	2,501,046
TOTAL EXPENDITURES	3,782,234	9,977,376	4,476,214	3,813,456	5,886,157

City Hall: 218-692-2688
Planning & Zoning: 218-692-2689
Fax: 218-692-2687



37028 County Road 66
Crosslake, Minnesota 56442
<http://crosslake.govoffice.com>

September 11, 2013

Ms. Lauren E. Borden
Crow Wing County Auditor/Treasurer
326 Laurel Street, Suite 22, Courthouse
Brainerd, MN 56401

Dear Ms. Borden-

Enclosed please find the following documents:

- Resolution No. 13-16
- Preliminary City Taxes Levied
- Bond Levy Certification
- Meeting and Contact Information

Please contact me with any questions concerning the above mentioned documents.

Regards,

A handwritten signature in cursive script that reads "Michael R. Lyonais".

Michael R. Lyonais
City Finance Director/Treasurer

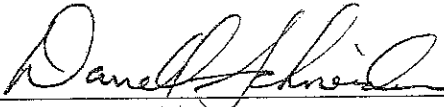
RESOLUTION NO. 13-16
RESOLUTION APPROVING PRELIMINARY 2013 TAX LEVY
COLLECTIBLE IN 2014

Be it resolved by the Council of the City of Crosslake, County of Crow Wing, Minnesota, that the following sums of money be levied for the current year, collectible in 2014, upon taxable property in the City of Crosslake, for the following purposes:

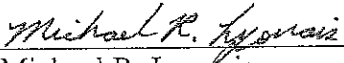
General Property Tax Levy	2,188,747
EDA – Operating Levy	23,000
2006 Series B	135,746
2012 Series A	<u>452,507</u>
Total Levy	2,800,000

The Finance Director/Treasurer is hereby instructed to transmit a certified copy of this resolution to the County Auditor of Crow Wing County, Minnesota.

Adopted by the City Council on September 9, 2013.



Darrell Schneider
Mayor



Michael R. Lyonais
City Finance Director/Treasurer

Bond Levy Certification

DISTRICT

Yr Levied Yr Collected Levy Amount If you are not levying this amount, please explain:

CROSSLAKE

File: 2006:09

GO IMPROVEMENT BONDS SERIES 2006B 2013 2014 \$134,000.00 + \$ 1,746.00 = \$ 135,746.00

File: 2012:01

GO REFUNDING BONDS, SERIES 2012A 2013 2014 \$564,000.00 + \$ 1,346.00 - \$112,839.00 = \$ 452,507.00

Signature: Michael R. Spoor
 FINANCE DIRECTOR/TREASURER

Date: 09-SEPT-2013

- (1) The City increases this levy \$ 1,746.00 annually to cover assessments abated during the assessment hearing.
- (2) The City increases this levy \$ 1,346.00 annually to cover assessments abated during the assessment hearing.
- (3) Represents Crow Wing County's share of payment. (The City makes the bond payment and bills back a portion of the payment back to the County.)

Thursday, July 25, 2013

MEETING & CONTACT INFORMATION

Complete & approve the following information that will appear on the Truth In Taxation notices.

CITY OF: Crosslake, MN 56442

Public Meeting Date: 12 / 03 / 2013 Time: 7:00 PM
(Not required for Cities with less than 500 population)

Meeting location: City of Crosslake - City Hall
(Not required for Cities with less than 500 population)

Contact Person: Michael R. Lyonais - Finance Director/Treasurer

Contact Address: 37028 County Road 66
Crosslake, MN 56442

Contact Phone #: (218) 692-2688

**2012 Sales & Use Tax: \$3,818.00
(Not required for Cities with less than 500 population)

Approved by: Michael R. Lyonais 09-SEPT-2013

**2012 Sales & Use Tax - Approved by the Legislature during their 2013 Regular Session. This section requires each city with a population of over 500 and each county to certify the actual or estimated amount of sales and use tax paid in 2012 and to report that amount to the County Auditor-Treasurer. The County Auditor-Treasurer is required to include these amounts on the notices of proposed property taxes that are sent to property tax payers in 2013 under M.S. 275.065 s.3. The county and cities are also required to discuss the estimated property tax savings that are expected from the sales and use tax exemption in M.S. 297A.70 s.2 at the public hearings required in 2013 under M.S. 275.065 s.3. This is effective for the notices of proposed property taxes payable in 2014 only.